

SCHEDULE OF EXTERNAL FUNDING**Budget 2021/22**

Portfolio	Description	2021/22	Notes
<u>Health & Wellbeing, Community Engagement & Business Support</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£110,000)	
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£82,000)	- Confirmed funding.
NHS Leicester City CCG	Hospital Housing Enabler Service	£164,000)	
Leicestershire Partnership NHS Trust	Mental Health Rehabilitation Programme	£43,122	Covering the period 1st August 2021 to 31st March 2022.
Leicestershire County Council	Lightbulb DFG Admin contribution	£21,400	To compensate for the cost of an additional administrative post.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£113,795)	
District Councils	Contributions towards Lightbulb Central Hub	£114,883)	_ Based on budgeted establishment and subject to year end review.
Leicestershire County Council	Lightbulb Locality Contributions	£276,435)	
District Councils	Lightbulb Locality Contributions	£271,979)	
Leicestershire County Council	Housing Occupational Therapist project	£67,000	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	LCC Occupational Therapist project	£64,200	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	Assisted Technology & Dementia Pilot	£331,500	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	LRS Commissioning	£73,074	Confirmed funding.
Leicestershire County Council	Graduate Programme	£9,578	Confirmed funding.
Sport England	Graduate Programme	£11,800	Confirmed funding.
Other Leicestershire District Councils	Building Control Partnership	£490,840	Likely to be higher due to addition of Rutland.
DEFRA	Air Quality funding	£139,300	£55,000 for Active Travel.
Leicestershire County Council	Active Families Year 4	£4,589)	_ Funding for Positive Activity Referral Scheme.
Leicestershire County Council	Youth Engagement Activator	£10,000)	
Department for Works & Pensions	Kickstart Scheme	£51,083	Funded up to 30th September 2021.
<u>Housing, Community & Environmental Services</u>			
Hinckley & Bosworth Borough Council	Children's Support	£26,700	HBBC currently pay for 0.61 FTE.
EMH Housing	Floating Support Contribution	£20,000	£5,000 per quarter - confirmed up to 31st December 2021.
Department for Health & Social Care	Contain funding	£106,292	For projects in support of stopping the spread of COVID-19
Leicestershire County Council	Contain funding	£239,000	For projects in support of stopping the spread of COVID-19
MHCLG	Homelessness funding	£137,378	Including £5,000 for Rough Sleeping Initiative.
MHCLG	Support for victims of Domestic Abuse	£33,291	Funding joint Housing post with HBBC.
Department for Health & Social Care	COVID-19 Self Isolation funding	£334,156	Funding for £500 grants as part of Test and Trace initiative.
BEIS	Various Business Grant streams	£5,980,080	Only Additional Restrictions Grant scheme remains live.
BEIS	New Burdens Funding	£166,800	To recognise additional responsibilities in relation to Business Grants.
BEIS (via Nottingham City Council)	Local Authority Delivery Scheme (LAD2)	£132,435	For energy efficiency measures in poorly insulated properties.
<u>Leader</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,314	
Oadby & Wigston Borough Council	Contribution towards EIR costs	£8,347	Recovery of statutory costs associated with the provision of personal search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>			

Various Developers	S106 Commuted Maintenance contributions	£20,114 To offset the annual cost of maintaining transferred open spaces.
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Planning Delivery & Enforcement & Corporate Transformation

Tritex Symmetry (Hinckley) Limited	Planning Performance Agreement	£26,225 Hinckley National Rail Freight Hub
Drummond Estate	S106 Monitoring Contribution	£53,152 Lubbethorpe development - used to offset salary costs.

£9,756,862

SCHEDULE OF EXTERNAL FUNDING

Current Position 2022/23

Portfolio	Description	2022/23	Notes
<u>Health & Wellbeing, Community Engagement & Business Support</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£114,000)	
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£84,000)	- From Business Plan.
NHS Leicester City CCG	Hospital Housing Enabler Service	£169,000)	
Leicestershire County Council	Lightbulb DFG Admin contribution	£22,100	To compensate for the cost of an additional administrative post.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£115,335)	
District Councils	Contributions towards Lightbulb Central Hub	£116,437)	- Based on budgeted establishment and subject to year end review.
Leicestershire County Council	Lightbulb Locality Contributions	£272,874)	
District Councils	Lightbulb Locality Contributions	£285,759)	
Leicestershire County Council	Housing Occupational Therapist project	£43,365	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	Assisted Technology & Dementia Pilot	£32,515	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	LRS Commissioning	£0	Funding not yet confirmed.
Leicestershire County Council	Graduate Programme	£16,422	Confirmed funding.
Other Leicestershire District Councils	Building Control Partnership	£99,313	Based on business case for delegation model.
Leicestershire County Council	Active Families Year 4	£0	Funding not yet confirmed.
Leicestershire County Council	Youth Engagement Activator	£0	Funding not yet confirmed.
<u>Housing, Community & Environmental Services</u>			
Hinckley & Bosworth Borough Council	Children's Support	£27,600	HBBC currently pay for 0.61 FTE.
EMH Housing	Floating Support Contribution	£0	Not included in budget but no indication that funding won't continue.
Leicestershire County Council	Contain funding	£16,700	For projects in support of stopping the spread of COVID-19
MHCLG	Homelessness funding	£132,378	Confirmed funding for 2022/23.

MHCLG	Support for victims of Domestic Abuse	£4,583 New Burdens funding recently confirmed.
Department for Health & Social Care	COVID-19 Self Isolation funding	£334,156 Funding for £500 grants as part of Test and Trace initiative.
<u>Leader</u>		
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,314 Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£8,347 search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>		
Various Developers	S106 Commuted Maintenance contributions	£20,114 To offset the annual cost of maintaining transferred open spaces.
<u>Planning Delivery & Enforcement & Corporate Transformation</u>		
Tritex Symmetry (Hinckley) Limited	Planning Performance Agreement	£26,000 Hinckley National Rail Freight Hub
		<u>£1,963,312</u>